

**COUNTY COUNCIL OF FREDERICK COUNTY
WORKSHOP MINUTES
Wednesday, April 28, 2021**

Council Members M.C. Keegan-Ayer, President; Michael Blue, Vice President, Jerry Donald, Steve McKay, Jessica Fitzwater, Kai Hagen and Phil Dacey were present for the workshop.

Also present were Ragen Cherney, Chief of Staff, County Council; Catherine Keller, Assistant County Attorney; and Sarah Ambrosio, Recording Secretary.

Council President M.C. Keegan-Ayer called the workshop to order at 9:00 a.m. in the first floor hearing room, Winchester Hall, 12 East Church Street, Frederick, Maryland.

The workshop began with a moment of silence followed by the Pledge of Allegiance.

Revenue Overview – Rick Harcum, Chief Administrative Officer and Kelly Weaver, Director, Budget Office

Rick Harcum and Kelly Weaver provided a Revenue Overview and answered questions from the Council regarding the budget.

Budget Introduction and County Administration – Rick Harcum, Chief Administrative Officer and Kelly Weaver, Director, Budget Office

Rick Harcum and Kelly Weaver reviewed the budget process; structure; budget adoption ordinance and budget appropriations. Mr. Harcum then presented the proposed budget component for the County Administration.

Human Resources – Segal Study

Wayne Howard, Director, Human Resources presented the Segal Study and answered questions from the Council regarding the budget.

(The Council took a break at 10:55 a.m. and reconvened at 11:05 a.m.)

Water and Sewer

Mark Schweitzer, Director, Water and Sewer Utilities, presented an overview of the Water and Sewer Utilities Division and answered questions from the Council regarding the budget.

Internal Audit

Tricia Reaver, Director, presented an overview of the IIAA and answered questions from the Council regarding the budget.

The Council asked general budget questions of Rick Harcum and Kelly Weaver.

(The Council took a break at 12:00 p.m. and reconvened at 1:00 p.m.)

Sheriff's Office

Sheriff Chuck Jenkins presented an overview of the Sheriff's Office and answered questions from the Council regarding the budget.

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Solid Waste Management and Recycling

Phil Harris, Director, Solid Waste Management and Recycling, presented an overview of Solid Waste Management and Recycling budget and answered Council questions on the budget.

The Council asked general budget questions of Rick Harcum and Kelly Weaver.

Citizen Services

Christine Kay, Director, Citizens Services Division; Kelli Goetz, Director of Operations; Leslie Barnes-Keating, Deputy Director, presented an overview of Citizens Services Division and answered questions from the Council regarding the budget.

The Council asked general budget questions of Rick Harcum and Kelly Weaver.

Senior Services

Kathryn Schey, Director, Senior Services, presented an overview of Senior Services Division and answered questions from the Council regarding the budget.

(The Council took a break at 2:19 p.m. and reconvened at 2:35 p.m.)

Emergency Management

Jack Markey, Director, Emergency Management, presented an overview of Emergency Management Division and answered questions from the Council regarding the budget.

The Council asked general budget questions of Rick Harcum and Kelly Weaver.

Adjourn

The meeting adjourned at 3:53 p.m.

M.C. Keegan-Ayer, President
County Council